

CARING TOGETHER

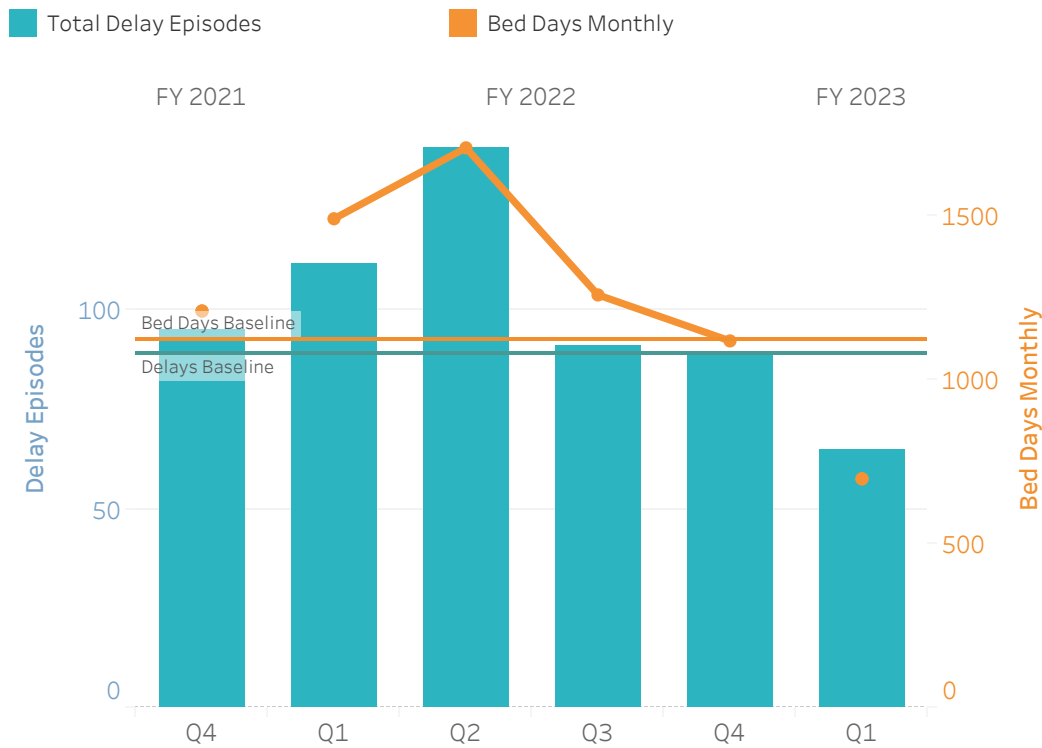
UNDERTAKE SOCIAL CARE PATHWAY STRATEGIC REVIEWS - IMPLEMENTATION PLAN BY NOV 2022

DELAYED DISCHARGES

Baseline Position: Sum of Delays Jan-Mar 2022		Latest Complete Quarter FY 2023 Q1	
Total Delay Episodes	Bed Days Monthly	Total Delay Episodes	Bed Days Monthly
89	1,118	65	698

Monthly Breakdown

	July 2022	August 2022	September 2022
Total Delay Episodes	41	50	38
Bed Days Monthly	488	677	454

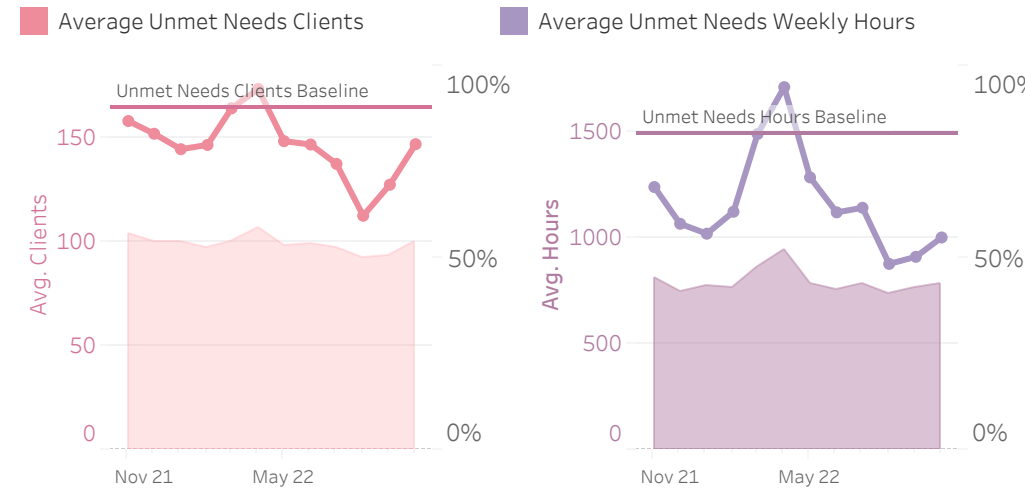


UNMET NEED

Baseline: Average Unmet Needs Clients and Hours March 2022		Latest Complete Quarter 2022 Q3	
Average Unmet Needs Clients	Average Unmet Needs Weekly Hours	Average Unmet Needs Clients	Average Unmet Needs Weekly Hours
164	1,489	126.5	992

Figure

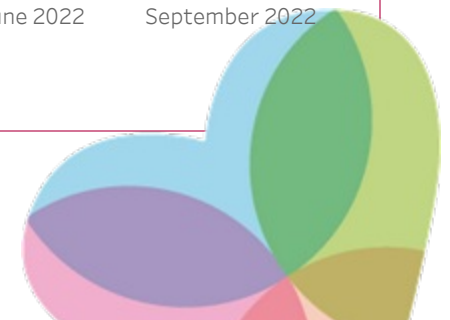
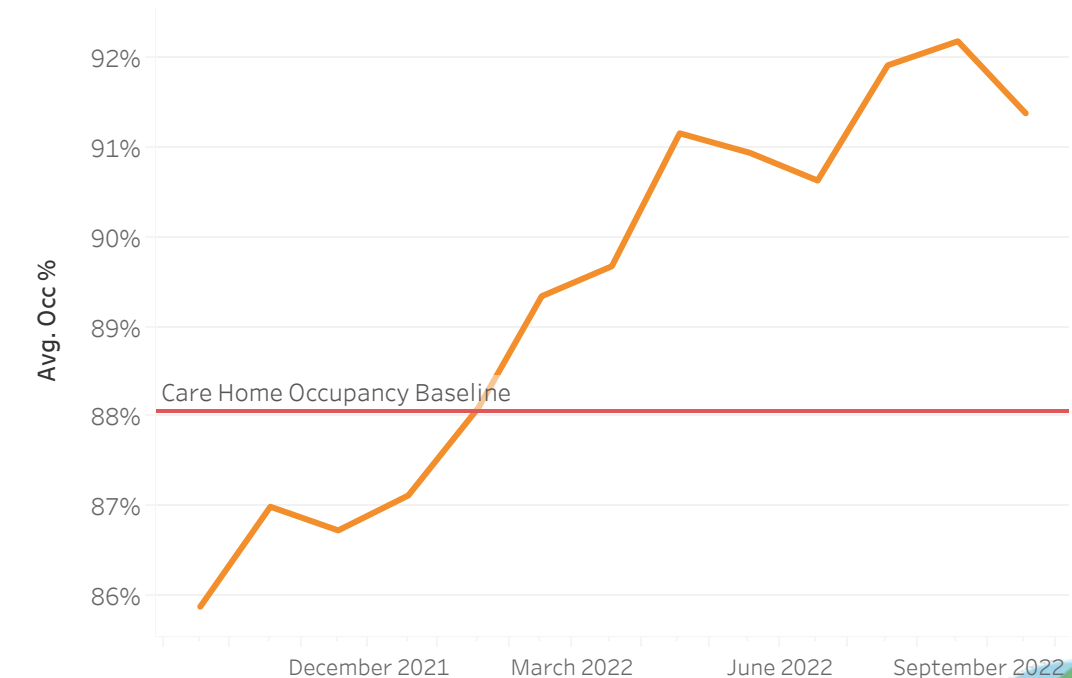
	July 2022	August 2022	September 2022	October 2022
Average Unmet Needs Clients	138	113	128	147
Average Unmet Needs Weekly Hours	1,142	877	910	1,002



CARE HOME OCCUPANCY

Baseline Position: Avg Occupancy Jan - Mar 2022 FY 2022 Q4	Avg Occupancy for Latest Complete QTR FY 2023 Q2
88.20%	91.58%

	July 2022	August 2022	September 2022	October 2022
Average Occupancy	90.64%	91.93%	92.20%	91.39%



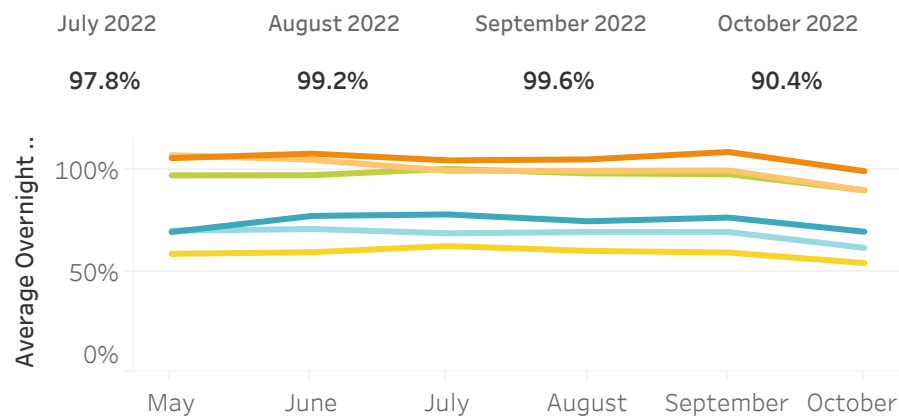
KEEPING PEOPLE SAFE AT HOME

REHABILITATION STRATEGIC REVIEW - IMPLEMENTATION PLAN BY APRIL 2023

SOARS OCCUPANCY

Baseline Position: Average Occupancy for Jan - Mar 2022	Latest Complete QTR 2022 Q3
93.7%	98.9%

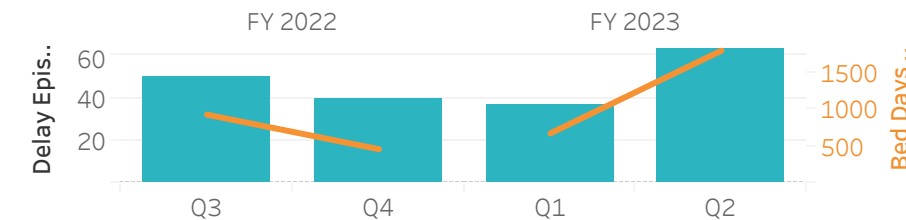
Monthly Breakdown



SOARS DELAYED DISCHARGES (STANDARD AND COMPLEX)

Baseline Position: Sum of Delays Oct-Dec 2021		Latest Complete Quarter FY 2023 Q1	
Total Delay Episodes	Bed Days Monthly	Total Delay Episodes	Bed Days Monthly
50	928	37	675

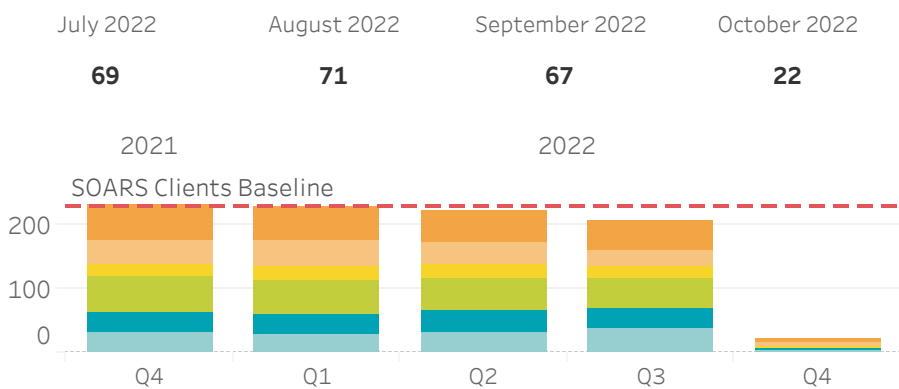
	May 2022	July 2022	August 2022	September 20..
Total Delay Episodes	18	36	33	32
Bed Days Monthly	311	580	681	537



SOARS ADMISSIONS

Baseline Position: Admissions Jan - Mar 2022	Current Position: Admissions for Latest Complete QTR 2022 Q3
230	207

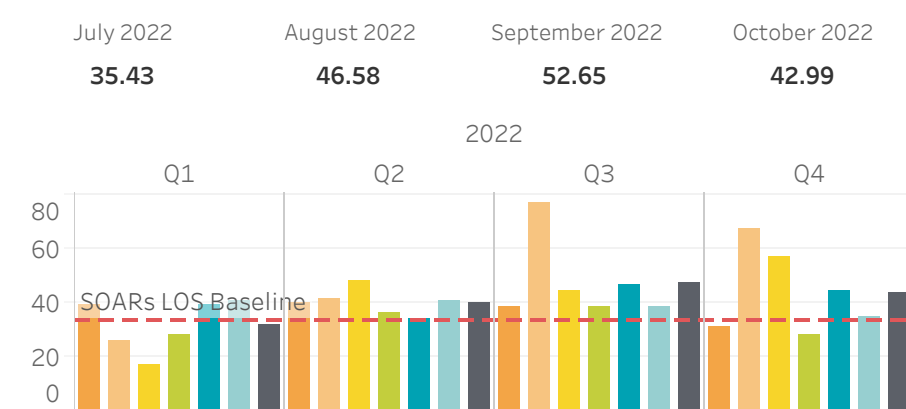
Monthly Breakdown



SOARS LENGTH OF STAY

Baseline Position: Average LOS Jan - Mar 2022	Current Position: Average LOS for Latest Complete QTR 2022 Q3
33.91	44.64

Monthly Breakdown



Legend: Links Unit At .. Morningfield .. Neuro Rehab .. Orthopaedic R.. Stroke Unit Ea.. Stroke Unit W.. Total

FALLS



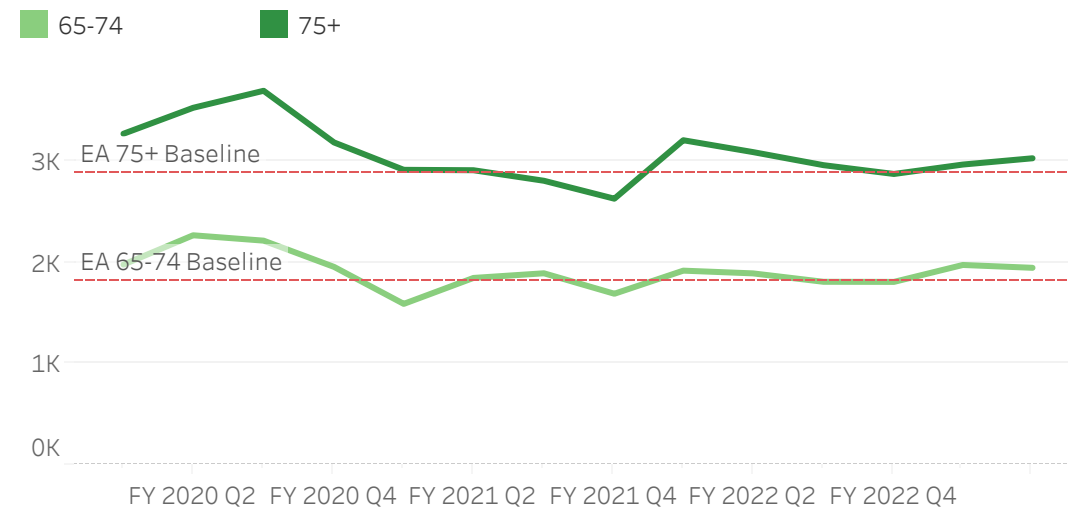
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UNSCHEDULED CARE

EMERGENCY ADMISSIONS

Baseline Position: Jan - Mar 2022		Latest Position: Emergency Admissions	
Q4		FY 2023	
65-74	75+	65-74	75+
1,807	2,872	1,946	3,027

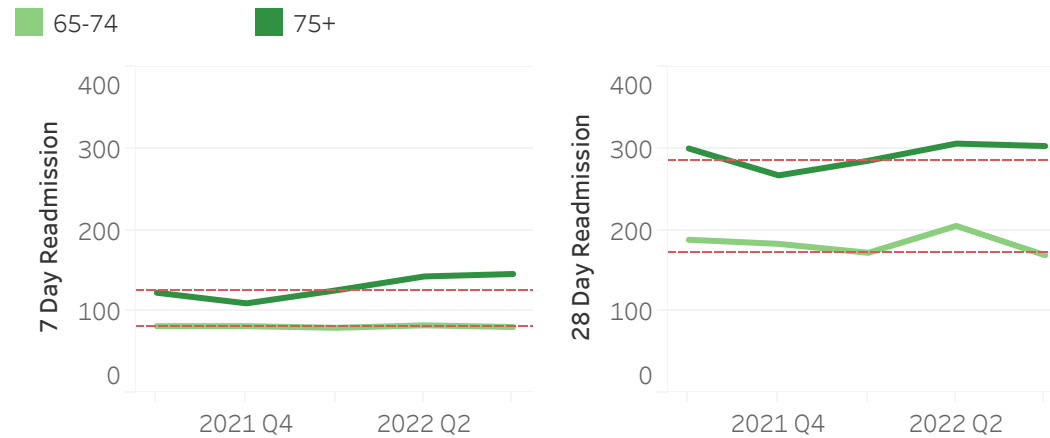
	FY 2022		FY 2023	
	Q3	Q4	Q1	Q2
65-74	1,808	1,807	1,974	1,946
75+	2,959	2,872	2,965	3,027



READMISSIONS

	Baseline Position: Jan - Mar 2022		Latest Position: Readmissions	
	Q1		2022	
	65-74	75+	65-74	75+
7 Days	80	126	81	146
28 Days	172	285	169	303

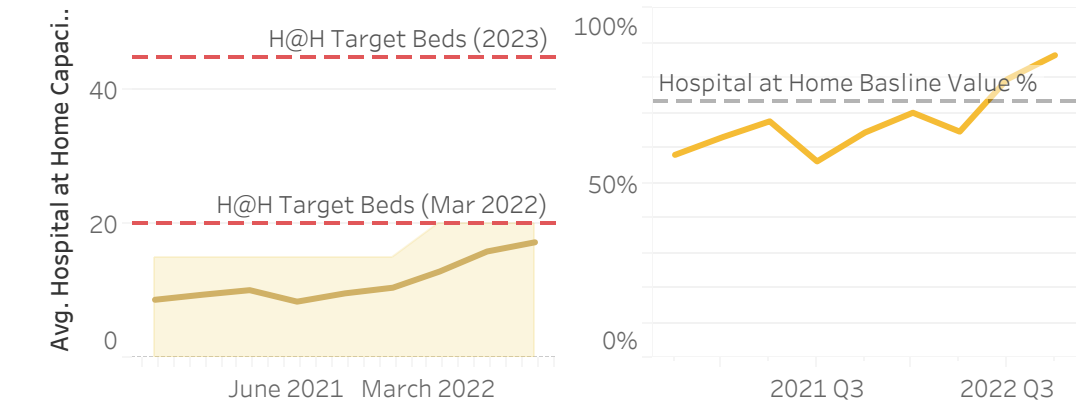
	2021		2022	
	Q4	Q1	Q2	Q3
7 Days	192	206	226	227
28 Days	450	457	511	472



HOSPITAL AT HOME OCCUPANCY

Baseline Position: Average Occupancy Jan - Mar 2022		Latest Complete QTR 2022	
Q3		Q3	
Average Occupancy %	Average Overnight Beds Occupancy	Average Occupancy %	Average Overnight Beds Occupancy
70%	11	80%	16

	Average Overnight Occupancy: Monthly Breakdown			
	July 2022	August 2022	September 2022	October 2022
Average Occupancy %	81.1%	87.6%	69.8%	86.5%
Average Overnight Beds Occupancy	16.23	17.52	13.97	17.30



ADAPTATIONS

Year	Major Adaptations	Minor Adaptations
2019/20	410	654
2020/21	63	295
2021/22	156	610

TELECARE

Year	Community Alarm	Telecare package
2018/19	1,569	1,234
2019/20	3,105	1,230
2020/21	1,313	1,230
2021/22	1,365	1,242

CARE AT HOME INTENSIVE NEEDS PATIENTS

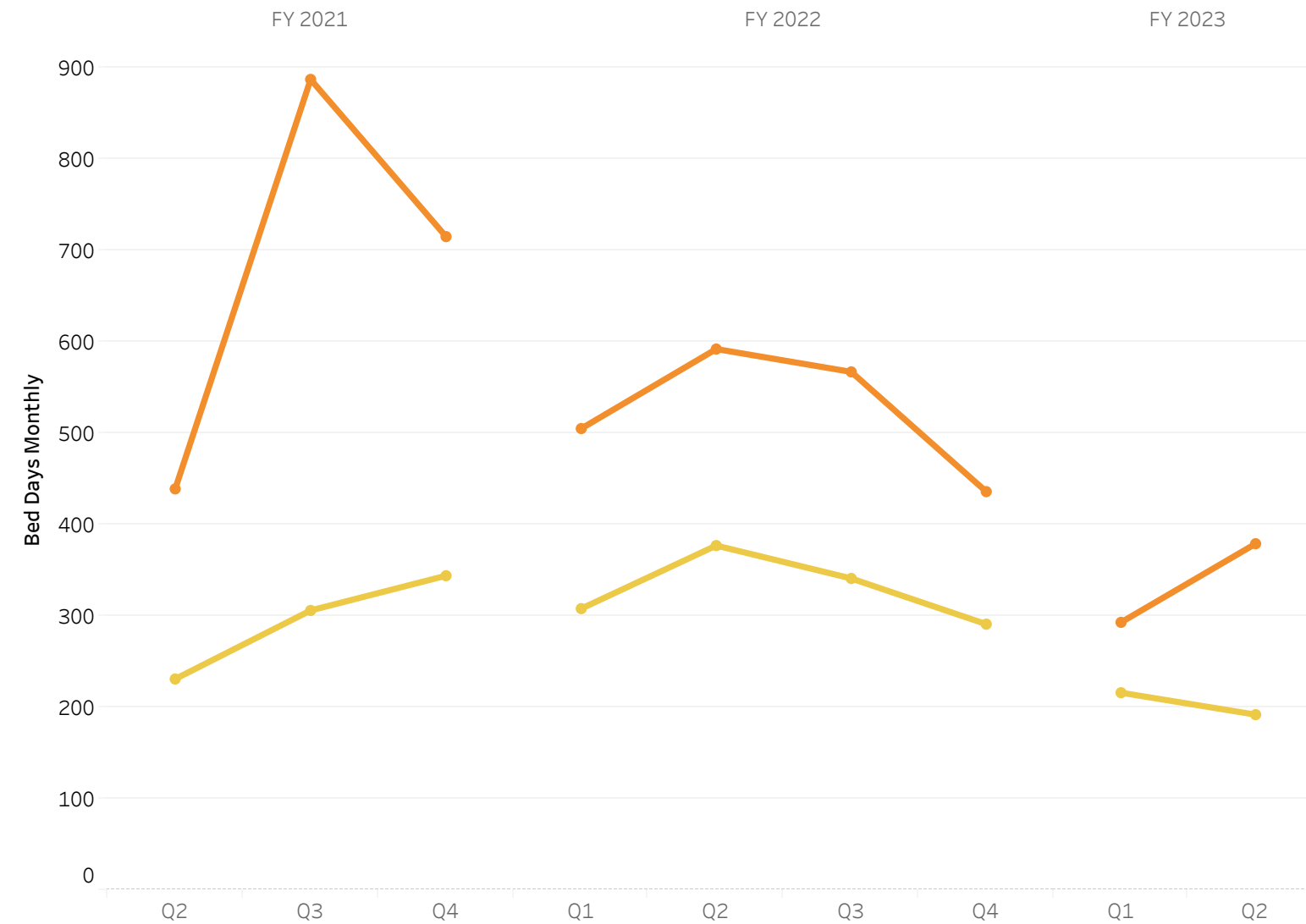


ACHIEVING FULFILLING, HEALTHY LIVES

COMPLEX CARE

COMPLEX AND CODE 100 BED DAYS : MHL D

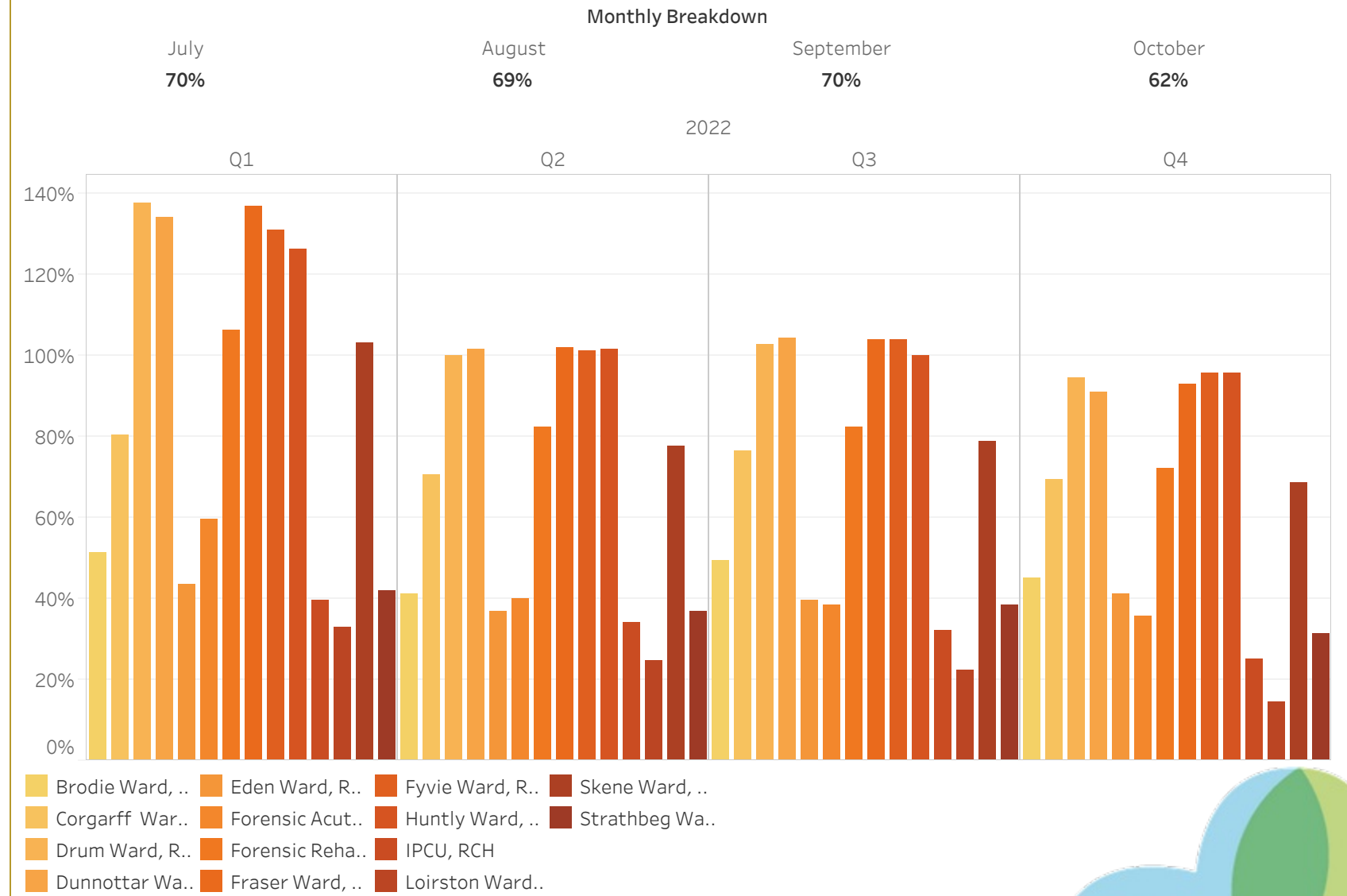
Baseline Position: Sum of Bed Days Jan - Mar 2022		Latest Complete Quarter FY 2023 Q1	
Complex-Code 9	Complex-Code 100	Complex-Code 9	Complex-Code 100
291	436	216	293



MHL D TRANSFORMATION

ROYAL CORNHILL HOSPITAL OCCUPANCY

Baseline Position: Average Occupancy for Jan - Mar 2022	Latest Complete QTR 2022 Q3
87%	69%



PREVENTING ILL HEALTH

PREVENTION

ALCOHOL AND DRUG RELATED ADMISSIONS

Baseline Position: Total Admissions for Jan - Mar 2022

Alcohol Related Admissions

214

Drug Related Admissions

205

Total Admissions for Latest Complete Quarter

FY 2023

Q2

Alcohol Related Admi..

Drug Related Admissi..

124

127

Monthly Breakdown

July 2022

August 2022

September 2022

Alcohol Related Admissions

63

60

1

Drug Related Admissions

69

56

2

Local SIMD Quintile

Null

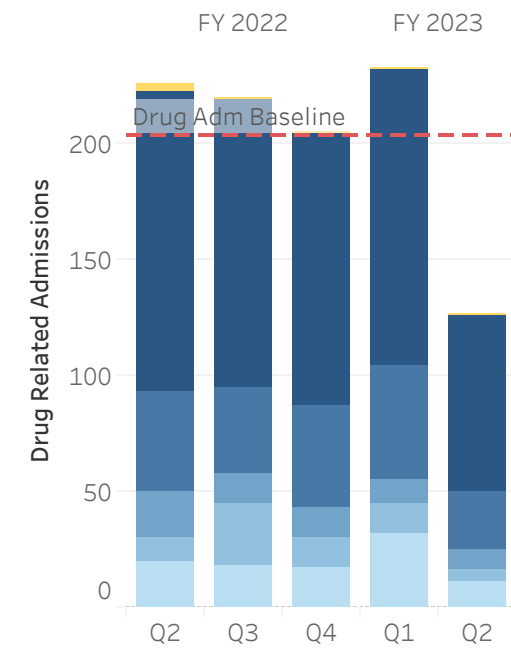
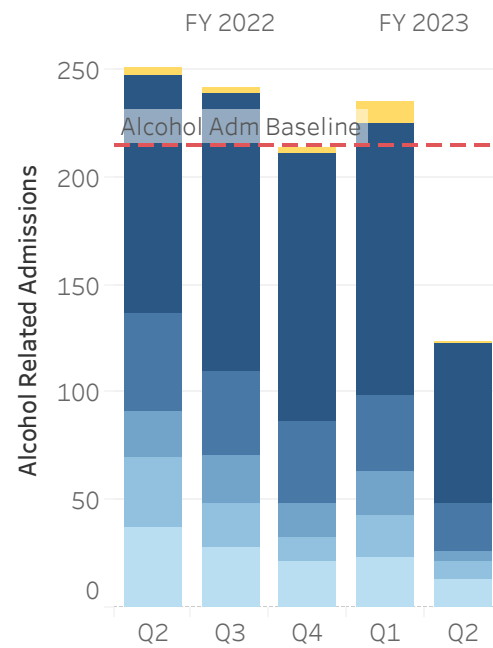
1

2

3

4

5



SEXUAL HEALTH

Baseline: Total Clinic Visits Jan - Mar 2022

FY 2022

Q4

11,805

Latest QTR: Total Clinic Visits

FY 2023

Q1

12,373

April 2022

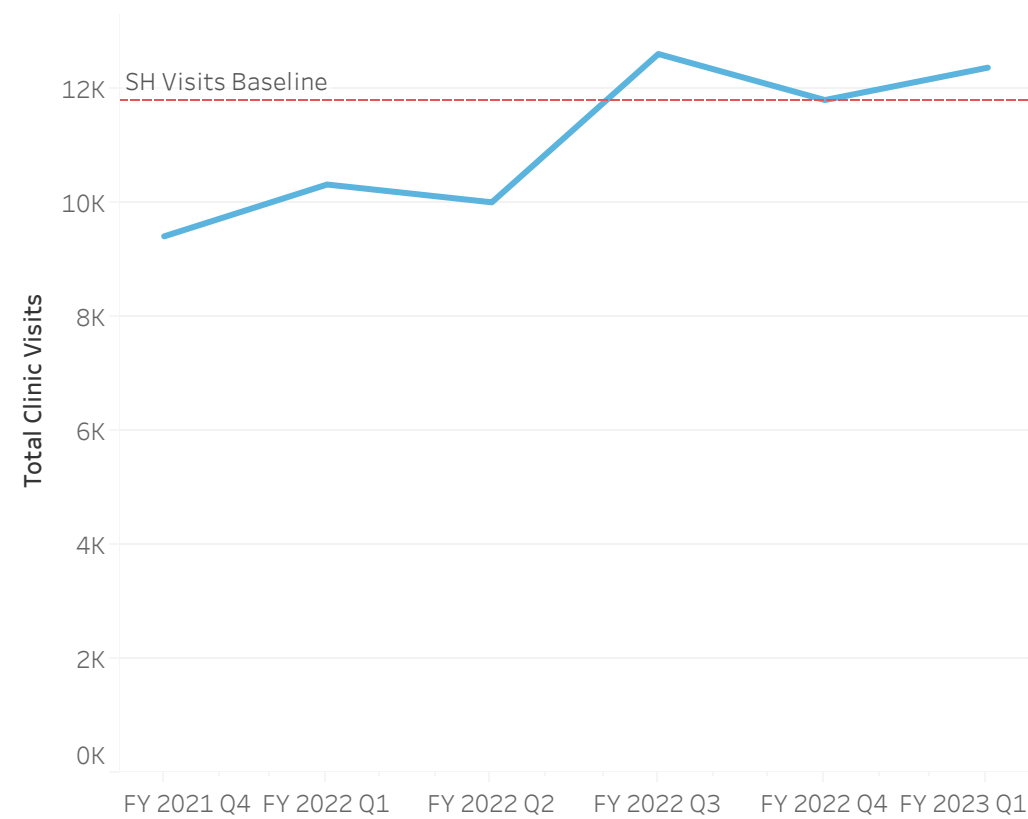
3,855

May 2022

4,312

June 2022

4,206



DEFINITION OF KEY METRICS

INCREASE HOSPITAL AT HOME BY 50%

Average Overnight Beds Occupancy - This is a snapshot position, taken at midnight each night of the occupied beds within the selected wards/hospitals. An average of this figure over the defined period is then used.

Average Overnight Beds % - The figure calculated for the above metric is then divided by the available beds within the wards (total beds available for use), to determine the occupancy %.

SOCIAL CARE PATHWAYS STRATEGIC REVIEW - IMPLEMENTATION PLAN BY NOV 2022

Delayed Discharges - This is the total number of delay episodes within the given QTR, for standard delays only. Delay episodes which span multiple quarters are counted once for each quarter. When broken down monthly they are counted once for each month. **These are Aberdeen City delays only.**

Bed Days Monthly - For each delay episode counted above, the Bed Days Monthly are the number of days within the month for which the patient was delayed. For delays spanning multiple months, the total bed days for the quarter are all bed days lost for each month of the delay within that quarter. **These are Aberdeen City delays only.**

Unmet Needs - This figure is from ACHSCP and is the total number of care searches which have been defined as clients with unmet needs. This is the number of care searches open for more than 14 days.

Unmet Needs Weekly Hours - This is the number of weekly care hours assessed as required for unmet needs care searches. These are hours that have not been provided.

Workstream Statuses

Red: Serious issues and the project will probably be delayed or have significant budget overrun.

Amber: Potential issues with schedule or budget, but both can probably be saved with corrective actions.

Green: On schedule, on budget, all good.

REHABILITATION STRATEGIC REVIEW - IMPLEMENTATION PLAN BY APRIL 2023

Clients Supported - This is the total number of admissions to SOARs wards for the given time period. SOARs wards include are defined as the following wards and Woodend Hospital: Links Unit, Morningfield House, Orthopaedic Rehab, Neruo Rehab, Stroke Unit East, Stroke Unit West

Occupancy % - Calculated similarly to Hospital and Home occupancy by taking the midnight snapshot occupied beds divided by the total available beds in each ward. This is then averaged out across the six wards.

Length of Stay - This figure is the average length of stay within the ward for all patients (not just city patients), from the ward start date to the ward end date. **This is not overall admission time to discharge.** Patients who move wards will be included in this figure.

Delayed Discharges - This is the total number of delay episodes within the given QTR.. Delay episodes which span multiple quarters are counted once for each quarter. When broken down monthly they are counted once for each month. **For SOARs this figure is standard and complex delays which, at the time of either snapshot or discharge, were located in a SOARs ward. This is for all delays, not just Aberdeen City.**

Bed Days Monthly - For each delay episode counted above, the Bed Days Monthly are the number of days within the month for which the patient was delayed. For delays spanning multiple months, the total bed days for the quarter are all bed days lost for each month of the delay within that quarter. **For SOARs this figure is standard and complex delays which, at the time of either snapshot or discharge, were located in a SOARs ward. This is for all delays, not just Aberdeen City.**

MHLD TRANSFORMATION

Complex and Code 100 Bed Days - For each delay episode coded as Complex or Code 100, the Bed Days Monthly are the number of days within the month for which the patient was delayed. Complex delays coded as ward or care home closures are excluded. For delays spanning multiple months, the total bed days for the quarter are all bed days lost for each month of the delay within that quarter. For definitions of Complex and Code 100 delays, please visit ISD Scotland. **These are Aberdeen City delays only.**

